# （参考）各圏域別の障害福祉サービス見込量と実績

| | | 海部 | | | | 尾張中部 | | | | 尾張東部 | | | | 尾張西部 | | | | 尾張北部 | | | | 知多半島 | | | | 西三河北部 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 見込量① | 28年3月利用実績② | ②/① | 圏域外の利用割合（年間） | 見込量① | 28年3月利用実績② | ②/① | 圏域外の利用割合（年間） | 見込量① | 28年3月利用実績② | ②/① | 圏域外の利用割合（年間） | 見込量① | 28年3月利用実績② | ②/① | 圏域外の利用割合（年間） | 見込量① | 28年3月利用実績② | ②/① | 圏域外の利用割合（年間） | 見込量① | 28年3月利用実績② | ②/① | 圏域外の利用割合（年間） | 見込量① | 28年3月利用実績② | ②/① | 圏域外の利用割合（年間） |
| 1）訪問系サービス | 総利用時間数 | 5,996 | 6,185 | 103.2% | 34.2% | 4,284 | 4,444 | 103.7% | 49.8% | 11,784 | 12,920 | 109.6% | 33.3% | 15,296 | 15,786 | 103.2% | 8.9% | 19,395 | 17,360 | 89.5% | 13.5% | 18,278 | 17,336 | 94.8% | 19.7% | 9,785 | 9,879 | 101.0% | 73.6% |
| | 居宅介護 | 5,156 | 5,643 | 109.4% | 32.9% | 2,696 | 2,740 | 101.6% | 38.0% | 8,522 | 9,525 | 111.8% | 24.2% | 12,872 | 13,630 | 105.9% | 9.9% | 15,128 | 13,929 | 92.1% | 13.4% | | 14,095 | | 18.6% | 7,165 | 7,163 | 100% | 6.5% |
| | 重度訪問介護 | 352 | 126 | 35.8% | 100% | 1,408 | 1,509 | 107.2% | 69.8% | 2,584 | 2,292 | 88.7% | 79.3% | 1,051 | 916 | 87.2% | 5.7% | 2,980 | 2,196 | 73.7% | 16.2% | | 1,862 | | 38.2% | 1,389 | 1,587 | 114.3% | 15.9% |
| | 同行援護 | 187 | 210 | 112.3% | 42.2% | 38 | 25 | 65.8% | 53.2% | 474 | 667 | 140.7% | 26.1% | 610 | 610 | 100% | 0.1% | 688 | 677 | 98.4% | 4.5% | | 217 | | 10.2% | 1,225 | 1,121 | 91.5% | 4.9% |
| | 行動援護 | 118 | 206 | 174.6% | 2.4% | 142 | 170 | 119.7% | 48.4% | 205 | 437 | 213.2% | 32.7% | 763 | 630 | 82.6% | 1.5% | 594 | 559 | 94.1% | 13.3% | | 1,163 | | 4.6% | 15 | 8 | 53.3% | 100% |
| | 重度障害者等包括支援 | 183 | 0 | 0% | | 0 | 0 | | | 0 | 0 | | | 0 | 0 | | | 5 | 0 | 0% | | | 0 | | | 0 | 0 | | |
| 2）日中活動系サービス | 生活介護 | 9,339 | 9,093 | 97.4% | 35.2% | 5,460 | 6,067 | 111.1% | 43.5% | 13,351 | 13,238 | 99.2% | 30.7% | 19,535 | 20,379 | 104.3% | 20.9% | 24,666 | 24,623 | 99.8% | 17.6% | 21,658 | 22,213 | 102.6% | 11.3% | 13,965 | 13,973 | 100.1% | 15.4% |
| | 自立訓練（機能訓練） | 86 | 40 | 46.5% | 100% | 51 | 16 | 31.4% | 100% | 86 | 147 | 170.9% | 100% | 64 | 55 | 85.9% | 1.0% | 143 | 65 | 45.5% | 100% | 137 | 8 | 5.8% | 100% | 36 | 27 | 75.0% | 100% |
| | 自立訓練（生活訓練） | 120 | 181 | 150.8% | 100% | 94 | 61 | 64.9% | | 156 | 141 | 90.4% | 87.6% | 297 | 338 | 113.8% | 70.3% | 335 | 218 | 65.1% | 95.8% | 303 | 398 | 131.4% | 80.2% | 130 | 96 | 73.8% | 100% |
| | 就労移行支援 | 1,627 | 739 | 45.4% | 50.5% | 351 | 178 | 50.7% | 72.8% | 2,408 | 1,756 | 72.9% | 40.0% | 2,434 | 1,672 | 68.7% | 20.4% | 2,338 | 1,619 | 69.2% | 49.4% | 2,172 | 1,968 | 90.6% | 26.4% | 1,524 | 1,651 | 108.3% | 39.4% |
| | 就労継続支援（Ａ型） | 3,919 | 5,175 | 132.0% | 32.9% | 1,941 | 3,189 | 164.3% | 60.0% | 3,051 | 4,529 | 148.4% | 40.2% | 7,106 | 7,770 | 109.3% | 21.2% | 8,234 | 11,842 | 143.8% | 14.8% | 3,416 | 5,006 | 146.5% | 39.8% | 2,920 | 4,041 | 138.4% | 27.7% |
| | 就労継続支援（Ｂ型） | 8,013 | 8,236 | 102.8% | 14.9% | 2,027 | 2,130 | 105.1% | 49.6% | 6,324 | 5,810 | 91.9% | 24.6% | 8,903 | 8,817 | 99.0% | 15.5% | 11,343 | 12,880 | 113.6% | 11.1% | 12,400 | 14,052 | 113.3% | 6.2% | 7,265 | 7,381 | 101.6% | 14.0% |
| | 短期入所 | 870 | 958 | 110.1% | 24.6% | 410 | 313 | 76.3% | 40.9% | 653 | 681 | 104.3% | 73.8% | 1,613 | 1,088 | 67.5% | 17.2% | 1,408 | 1,387 | 98.5% | 18.8% | 1,131 | 1,037 | 91.7% | 7.2% | 1,247 | 999 | 80.1% | 23.3% |
| | 療養介護 | 22 | 18 | 81.8% | 95.1% | 13 | 13 | 100% | 100% | 15 | 12 | 80.0% | 100% | 35 | 30 | 85.7% | 93.3% | 48 | 42 | 87.5% | 66.4% | 35 | 52 | 148.6% | 100% | 28 | 26 | 92.9% | 100% |
| 3）居住系サービス | グループホーム | 199 | 182 | 91.5% | 29.6% | 52 | 54 | 103.8% | 88.1% | 172 | 164 | 95.3% | 42.5% | 279 | 321 | 115.1% | 31.3% | 295 | 310 | 105.1% | 23.2% | 391 | 369 | 94.4% | 13.0% | 128 | 152 | 118.8% | 26.8% |
| | 施設入所支援 | 219 | 218 | 99.5% | 50.8% | 105 | 110 | 104.8% | 63.4% | 186 | 187 | 100.5% | 80.0% | 302 | 305 | 101.0% | 52.9% | 441 | 447 | 101.4% | 28.0% | 262 | 249 | 95.0% | 42.2% | 249 | 238 | 95.6% | 34.0% |
| 4）相談支援 | 計画相談支援 | 222 | 345 | 155.4% | 14.4% | 101 | 142 | 140.6% | 29.8% | 281 | 258 | 91.8% | 11.3% | 229 | 562 | 245.4% | 10.0% | 297 | 370 | 124.6% | 12.2% | 556 | 651 | 117.1% | 3.6% | 193 | 197 | 102.1% | 6.5% |

| | | 西三河南部東 | | | | 西三河南部西 | | | | 東三河北部 | | | | 東三河南部 | | | | 計（名古屋圏域除く） | | | | 名古屋圏域 | | | | 愛知県　合計 | | | | 28年3月末定員 | 28年3月末定員×22日③（提供量） | ③/見込量① |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 見込量① | 28年3月利用実績② | ②/① | 圏域外の利用割合（年間） | 見込量① | 28年3月利用実績② | ②/① | 圏域外の利用割合（年間） | 見込量① | 28年3月利用実績② | ②/① | 圏域外の利用割合（年間） | 見込量① | 28年3月利用実績② | ②/① | 圏域外の利用割合（年間） | 見込量① | 28年3月利用実績② | ②/① | 圏域外の利用割合（年間） | 見込量① | 28年3月利用実績② | ②/① | 圏域外の利用割合（年間） | 見込量① | 28年3月利用実績② | ②/① | | | |
| 1）訪問系サービス | 総利用時間数 | 7,240 | 8,362 | 115.5% | 9.0% | 15,492 | 14,465 | 93.4% | 10.8% | 1,335 | 1,204 | 90.2% | 6.1% | 18,789 | 20,372 | 108.4% | 14.2% | 127,674 | 128,313 | 100.5% | | 327,000 | 304,307 | 93.1% | 3.9% | 454,674 | 432,620 | 95.1% | | | |
| | 居宅介護 | 6,281 | 6,706 | 106.8% | 1.2% | 9,289 | 9,927 | 106.9% | 7.6% | 1,335 | 1,172 | 87.8% | 5.8% | 14,446 | 15,198 | 105.2% | 2.1% | | 99,728 | | | | 132,496 | | 3.6% | | 232,224 | | | | |
| | 重度訪問介護 | 130 | 809 | 622.3% | 100% | 5,503 | 3,779 | 68.7% | 16.6% | 0 | 0 | | | 3,251 | 3,760 | 115.7% | 68.5% | | 18,836 | | | | 141,892 | | 4.8% | | 160,728 | | | | |
| | 同行援護 | 341 | 519 | 152.2% | 15.0% | 466 | 547 | 117.4% | 7.8% | 0 | 0 | | | 839 | 1,209 | 144.1% | 3.4% | | 5,802 | | | | 14,412 | | 0.8% | | 20,214 | | | | |
| | 行動援護 | 488 | 328 | 67.2% | 32.4% | 234 | 213 | 91.0% | 20.3% | 0 | 32 | | 16.5% | 253 | 206 | 81.4% | 0% | | 3,952 | | | | 15,127 | | 0.3% | | 19,079 | | | | |
| | 重度障害者等包括支援 | 0 | 0 | | | 0 | 0 | | | 0 | 0 | | | 0 | 0 | | | | 0 | | | | 380 | | 0% | | 380 | | | | |
| 2）日中活動系サービス | 生活介護 | 11,160 | 11,799 | 105.7% | 28.6% | 24,008 | 23,998 | 99.9% | 23.1% | 3,269 | 3,004 | 91.9% | 42.4% | 33,722 | 37,749 | 111.9% | 7.5% | 180,133 | 186,136 | 103.3% | | 81,630 | 83,369 | 102.1% | 18.6% | 261,763 | 269,505 | 103.0% | | 12,970 | 285,340 | 109.0% |
| | 自立訓練（機能訓練） | 43 | 0 | 0% | 100% | 75 | 5 | 6.7% | 100% | 22 | 0 | 0% | | 138 | 4 | 2.9% | 100% | 881 | 367 | 41.7% | | 410 | 525 | 128.0% | 9.3% | 1,291 | 892 | 69.1% | | 35 | 770 | 59.6% |
| | 自立訓練（生活訓練） | 332 | 199 | 59.9% | 19.6% | 173 | 313 | 180.9% | 91.6% | 88 | 45 | 51.1% | 0% | 696 | 378 | 54.3% | 28.9% | 2,724 | 2,368 | 86.9% | | 2,280 | 2,392 | 104.9% | 1.7% | 5,004 | 4,760 | 95.1% | | 324 | 7,128 | 142.4% |
| | 就労移行支援 | 1,730 | 1,612 | 93.2% | 17.3% | 2,793 | 2,458 | 88.0% | 17.1% | 364 | 269 | 73.9% | 0% | 3,514 | 3,018 | 85.9% | 6.3% | 21,255 | 16,940 | 79.7% | | 9,020 | 9,524 | 105.6% | 4.6% | 30,275 | 26,464 | 87.4% | | 1,644 | 36,168 | 119.5% |
| | 就労継続支援（Ａ型） | 5,340 | 5,490 | 102.8% | 19.1% | 7,471 | 8,304 | 111.1% | 8.3% | 613 | 654 | 106.7% | 0% | 5,010 | 6,146 | 122.7% | 9.2% | 49,021 | 62,146 | 126.8% | | 35,470 | 39,437 | 111.2% | 6.3% | 84,491 | 101,583 | 120.2% | | 4,442 | 97,724 | 115.7% |
| | 就労継続支援（Ｂ型） | 9,572 | 10,277 | 107.4% | 8.2% | 11,374 | 12,607 | 110.8% | 12.5% | 1,426 | 1,301 | 91.2% | 4.7% | 12,472 | 15,720 | 126.0% | 1.6% | 91,119 | 99,211 | 108.9% | | 35,480 | 36,879 | 103.9% | 9.4% | 126,599 | 136,090 | 107.5% | | 7,740 | 170,280 | 134.5% |
| | 短期入所 | 784 | 779 | 99.4% | 40.5% | 1,158 | 1,212 | 104.7% | 21.8% | 205 | 238 | 116.1% | 37.3% | 1,883 | 1,790 | 95.1% | 7.7% | 11,362 | 10,482 | 92.3% | | 5,790 | 6,052 | 104.5% | 17.2% | 17,150 | 16,534 | 96.4% | | | | |
| | 療養介護 | 25 | 23 | 92.0% | 100% | 40 | 37 | 92.5% | 97.5% | 7 | 8 | 114.3% | 100% | 39 | 41 | 105.1% | 60.3% | 307 | 302 | 98.4% | | 190 | 183 | 96.3% | 51.7% | 497 | 485 | 97.6% | | | | |
| 3）居住系サービス | グループホーム | 97 | 106 | 109.3% | 41.2% | 322 | 330 | 102.5% | 30.5% | 58 | 59 | 101.7% | 26.0% | 412 | 424 | 102.9% | 6.0% | 2,405 | 2,471 | 102.7% | | 1,560 | 1,571 | 100.7% | 15.9% | 3,965 | 4,042 | 101.9% | | 4,308 | | 108.7% |
| | 施設入所支援 | 231 | 221 | 95.7% | 51.5% | 364 | 345 | 94.8% | 54.8% | 85 | 82 | 96.5% | 60.7% | 570 | 589 | 103.3% | 11.7% | 3,014 | 2,991 | 99.2% | | 1,160 | 1,146 | 98.8% | 48.5% | 4,174 | 4,137 | 99.1% | | 4,485 | | 107.5% |
| 4）相談支援 | 計画相談支援 | 360 | 495 | 137.5% | 4.1% | 392 | 475 | 121.2% | 8.2% | 100 | 121 | 121.0% | 5.5% | 954 | 1,098 | 115.1% | 1.4% | 3,685 | 4,714 | 127.9% | | 2,090 | 2,378 | 113.8% | 4.0% | 5,775 | 7,092 | 122.8% | | | | |

※東海市（知多半島圏域）、名古屋市（名古屋圏域）については、訪問系サービスの見込量を一括で算出

→5ページのH27「利用実績等」に利用