

各圏域における障害福祉サービスの状況(平成21年度)

| | | 海部 | | | | 尾張中部 | | | | 尾張東部 | | | | 尾張西部 | | | | 尾張北部 | | | |
|-------------|---------------|-------|------------|--------|-----------------|-------|------------|--------|-----------------|-------|------------|--------|-----------------|-------|------------|--------|-----------------|--------|------------|--------|-----------------|
| | | 見込量① | 22年3月利用実績② | ②/① | 圏域外事業所の利用割合(年間) | 見込量① | 22年3月利用実績② | ②/① | 圏域外事業所の利用割合(年間) | 見込量① | 22年3月利用実績② | ②/① | 圏域外事業所の利用割合(年間) | 見込量① | 22年3月利用実績② | ②/① | 圏域外事業所の利用割合(年間) | 見込量① | 22年3月利用実績② | ②/① | 圏域外事業所の利用割合(年間) |
| 1)訪問系サービス | 総利用時間数 | 4,500 | 3,752 | 83.4% | 24.6% | 2,051 | 2,134 | 104.0% | 53.6% | 7,959 | 7,779 | 97.7% | 34.3% | 7,538 | 8,326 | 110.5% | 4.5% | 12,056 | 15,196 | 126.0% | 7.5% |
| 2)日中活動系サービス | 生活介護 | 4,776 | 3,884 | 81.3% | 33.1% | 2,272 | 2,659 | 117.0% | 35.6% | 4,020 | 3,158 | 78.6% | 55.1% | 7,435 | 7,804 | 105.0% | 21.9% | 6,367 | 6,748 | 106.0% | 28.3% |
| | 自立訓練(機能訓練) | 75 | 125 | 166.7% | 100.0% | 91 | 26 | 28.6% | 100.0% | 89 | 46 | 51.7% | 90.0% | 46 | 72 | 156.5% | 100.0% | 171 | 161 | 94.2% | 100.0% |
| | 自立訓練(生活訓練) | 84 | 15 | 17.9% | 100.0% | 27 | 52 | 192.6% | 68.0% | 184 | 62 | 33.7% | 100.0% | 100 | 88 | 88.0% | 100.0% | 461 | 260 | 56.4% | 45.8% |
| | 就労移行支援 | 296 | 216 | 73.0% | 31.3% | 154 | 152 | 98.7% | 22.7% | 1,636 | 1,633 | 99.8% | 14.9% | 763 | 516 | 67.6% | 21.9% | 536 | 466 | 86.9% | 29.2% |
| | 就労継続支援(A型) | 70 | 217 | 310.0% | 96.4% | 66 | 93 | 140.9% | 100.0% | 247 | 255 | 103.2% | 100.0% | 329 | 398 | 121.0% | 4.7% | 704 | 283 | 40.2% | 14.2% |
| | 就労継続支援(B型) | 1,195 | 1,171 | 98.0% | 28.6% | 1,133 | 1,034 | 91.3% | 24.5% | 1,815 | 1,848 | 101.8% | 28.2% | 1,586 | 1,916 | 120.8% | 28.5% | 5,316 | 4,446 | 83.6% | 6.9% |
| | 児童デイサービス | 863 | 966 | 111.9% | 24.8% | 1,182 | 877 | 74.2% | 17.7% | 451 | 628 | 139.2% | 46.2% | 2,638 | 2,366 | 89.7% | 5.2% | 4,634 | 5,358 | 115.6% | 6.8% |
| | 短期入所 | 558 | 412 | 73.8% | 40.4% | 191 | 157 | 82.2% | 22.2% | 385 | 419 | 108.8% | 65.0% | 1,043 | 709 | 68.0% | 24.2% | 1,071 | 850 | 79.4% | 7.9% |
| 療養介護 | 4 | 3 | 75.0% | 100.0% | 0 | 1 | #DIV/0! | 100.0% | 5 | 4 | 80.0% | 100.0% | 2 | 2 | 100.0% | 100.0% | 7 | 5 | 71.4% | 100.0% | |
| 3)居住系サービス | グループホーム・ケアホーム | 59 | 69 | 116.9% | 39.5% | 18 | 25 | 138.9% | 87.4% | 67 | 57 | 85.1% | 38.6% | 107 | 86 | 80.4% | 39.8% | 124 | 128 | 103.2% | 24.9% |
| | 施設入所支援 | 162 | 145 | 89.5% | 24.4% | 64 | 65 | 101.6% | 55.1% | 88 | 65 | 73.9% | 55.6% | 110 | 139 | 126.4% | 53.1% | 152 | 150 | 98.7% | 46.5% |
| 4)相談支援 | サービス利用計画作成費 | 44 | 10 | 22.7% | | 9 | 2 | 22.2% | | 14 | 2 | 14.3% | | 30 | 11 | 36.7% | | 20 | 0 | 0.0% | |

| | | 知多半島 | | | | 西三河北部 | | | | 西三河南部 | | | | 東三河北部 | | | | 東三河南部 | | | |
|-------------|---------------|--------|------------|--------|-----------------|-------|------------|--------|-----------------|--------|------------|--------|-----------------|-------|------------|---------|-----------------|--------|------------|--------|-----------------|
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| 1)訪問系サービス | 総利用時間数 | 12,598 | 11,675 | 92.7% | 1.8% | 5,471 | 5,556 | 101.6% | 3.1% | 14,100 | 14,668 | 104.0% | 10.1% | 697 | 708 | 101.5% | 13.2% | 9,205 | 11,776 | 127.9% | 13.5% |
| 2)日中活動系サービス | 生活介護 | 11,800 | 13,109 | 111.1% | 8.6% | 7,166 | 6,642 | 92.7% | 17.9% | 11,328 | 12,665 | 111.8% | 37.7% | 1,210 | 1,419 | 117.3% | 33.6% | 13,549 | 12,350 | 91.2% | 8.0% |
| | 自立訓練(機能訓練) | 143 | 20 | 14.0% | 48.6% | 46 | 21 | 45.7% | 100.0% | 100 | 191 | 191.0% | 100.0% | 22 | 0 | 0.0% | 100.0% | 130 | 43 | 33.1% | 100.0% |
| | 自立訓練(生活訓練) | 292 | 50 | 17.1% | 19.3% | 22 | 22 | 100.0% | 100.0% | 258 | 178 | 69.0% | 63.1% | 22 | 0 | 0.0% | 100.0% | 330 | 127 | 38.5% | 56.3% |
| | 就労移行支援 | 2,463 | 2,187 | 88.8% | 3.7% | 970 | 417 | 43.0% | 18.3% | 1,499 | 1,464 | 97.7% | 17.0% | 770 | 715 | 92.9% | 2.0% | 2,026 | 1,968 | 97.1% | 2.8% |
| | 就労継続支援(A型) | 370 | 353 | 95.4% | 29.0% | 188 | 253 | 134.6% | 16.9% | 951 | 1,352 | 142.2% | 42.5% | 0 | 33 | #DIV/0! | 100.0% | 1,738 | 1,841 | 105.9% | 1.3% |
| | 就労継続支援(B型) | 3,463 | 4,955 | 143.1% | 5.3% | 1,700 | 1,729 | 101.7% | 16.0% | 7,051 | 6,597 | 93.6% | 9.3% | 418 | 439 | 105.0% | 32.6% | 3,715 | 3,644 | 98.1% | 5.6% |
| | 児童デイサービス | 737 | 822 | 111.5% | 3.6% | 100 | 170 | 170.0% | 26.3% | 1,735 | 2,581 | 148.8% | 4.5% | 174 | 75 | 43.1% | 100.0% | 2,138 | 2,694 | 126.0% | 1.6% |
| | 短期入所 | 856 | 689 | 80.5% | 16.8% | 556 | 540 | 97.1% | 31.1% | 1,269 | 1,228 | 96.8% | 17.7% | 130 | 73 | 56.2% | 59.2% | 1,360 | 1,429 | 105.1% | 6.0% |
| 療養介護 | 7 | 4 | 57.1% | 100.0% | 1 | 1 | 100.0% | 100.0% | 5 | 5 | 100.0% | 100.0% | 0 | 0 | #DIV/0! | #DIV/0! | 4 | 2 | 50.0% | 100.0% | |
| 3)居住系サービス | グループホーム・ケアホーム | 196 | 207 | 105.6% | 5.9% | 114 | 78 | 68.4% | 18.8% | 208 | 201 | 96.6% | 9.0% | 34 | 30 | 88.2% | 33.3% | 222 | 224 | 100.9% | 4.0% |
| | 施設入所支援 | 193 | 192 | 99.5% | 19.6% | 84 | 80 | 95.2% | 66.6% | 273 | 261 | 95.6% | 78.9% | 37 | 36 | 97.3% | 34.7% | 266 | 196 | 73.7% | 19.1% |
| 4)相談支援 | サービス利用計画作成費 | 31 | 22 | 71.0% | | 15 | 1 | 6.7% | | 42 | 7 | 16.7% | | 14 | 12 | 85.7% | | 96 | 67 | 69.8% | |

| | | 計(除く名古屋市) | | | | 名古屋市 | | | | 合計 | | | |
|--------------|---------------|-----------|------------|--------|-----------------|---------|------------|--------|-----------------|---------|------------|--------|-----------------|
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| 1) 訪問系サービス | 総利用時間数 | 76,175 | 81,568 | 107.1% | | 162,000 | 172,185 | 106.3% | 1.6% | 238,175 | 253,753 | 106.5% | |
| 2) 日中活動系サービス | 生活介護 | 69,923 | 70,438 | 100.7% | | 31,540 | 33,730 | 106.9% | 19.1% | 101,463 | 104,168 | 102.7% | |
| | 自立訓練(機能訓練) | 913 | 705 | 77.2% | | 700 | 493 | 70.4% | 11.3% | 1,613 | 1,198 | 74.3% | |
| | 自立訓練(生活訓練) | 1,780 | 854 | 48.0% | | 530 | 929 | 175.3% | 17.9% | 2,310 | 1,783 | 77.2% | |
| | 就労移行支援 | 11,113 | 9,734 | 87.6% | | 4,750 | 3,719 | 78.3% | 10.6% | 15,863 | 13,453 | 84.8% | |
| | 就労継続支援(A型) | 4,663 | 5,078 | 108.9% | | 1,520 | 2,388 | 157.1% | 9.8% | 6,183 | 7,466 | 120.8% | |
| | 就労継続支援(B型) | 27,392 | 27,779 | 101.4% | | 16,910 | 13,776 | 81.5% | 4.3% | 44,302 | 41,555 | 93.8% | |
| | 児童デイサービス | 14,652 | 16,537 | 112.9% | | 8,600 | 11,027 | 128.2% | 5.4% | 23,252 | 27,564 | 118.5% | |
| | 短期入所 | 7,419 | 6,506 | 87.7% | | 3,300 | 3,424 | 103.8% | 34.5% | 10,719 | 9,930 | 92.6% | |
| | 療養介護 | 35 | 27 | 77.1% | | 30 | 23 | 76.7% | 100.0% | 65 | 50 | 76.9% | |
| 3) 居住系サービス | グループホーム・ケアホーム | 1,149 | 1,105 | 96.2% | | 870 | 771 | 88.6% | 15.9% | 2,019 | 1,876 | 92.9% | |
| | 施設入所支援 | 1,429 | 1,329 | 93.0% | | 610 | 568 | 93.1% | 44.1% | 2,039 | 1,897 | 93.0% | |
| 4) 相談支援 | サービス利用計画作成費 | 315 | 134 | 42.5% | | 250 | 83 | 33.2% | | 565 | 217 | 38.4% | |

| 22年3月末定員 | 22年3月末定員×22日 | | |
|----------|--------------|--------|---------|
| | | | |
| 5,128 | 112,816 | 111.2% | 92.30% |
| 46 | 1,012 | 62.7% | 118.40% |
| 172 | 3,784 | 163.8% | 47.10% |
| 787 | 17,314 | 109.1% | 77.70% |
| 429 | 9,438 | 152.6% | 79.10% |
| 2,193 | 48,246 | 108.9% | 86.10% |
| 1,589 | 34,958 | 150.3% | 78.80% |
| | | | |
| 1,914 | | 94.8% | 98.00% |
| 1,904 | | 93.4% | 99.60% |

稼働率
②/定員×
22日