

再 評 価 調 書

| I 事業概要 | | | | | | |
|------------|---|---|-----------------------------|-----------------------------|------------------------|-------------------------------------|
| 事業名 | 農業農村整備事業（たん水防除事業） | | | | | |
| 地区名 | 新十三沖永地区 | | | | | |
| 事業箇所 | 津島市、愛西市、あま市 | | | | | |
| 事業のあらまし | <p>本地区は、愛知県の西部、二級河川日光川左岸に位置し、津島市、愛西市、あま市に跨る流域面積 923.0ha の排水を担う農業用排水機場を改修するものである。本地区内はゼロメートル地帯であるため、地区内の排水については、洪水時以外の通常時においても越津排水機場、十三沖永神明排水機場、葉苺東排水機場により日光川へ強制排水している。</p> <p>越津排水機場、十三沖永神明排水機場、葉苺東排水機場は 1977 年から 1987 年に設置され老朽化に伴う排水能力の低下や近年の都市化の進展による降雨流出量の増加により排水状況は著しく悪化し、再び湛水被害が生じる恐れが高まっている。</p> <p>このため、機能低下が著しい既設排水機場を改修し、湛水被害を防止することにより、農業経営及び県民生活の安定を図ることを目的として、2015 年度からたん水防除事業を実施し、2030 年度に完了する予定である。</p> | | | | | |
| 事業目標 | <p>【達成（主要）目標】</p> <p>老朽化や流域開発による排水能力不足が著しい3か所の排水機場を改修し、流域内の湛水被害を未然に防止することにより、地域住民の安全・安心を確保するとともに、農業経営の安定を図る。（基準雨量：341 mm/3 日、1/20 年間確率雨量）</p> | | | | | |
| 計画変更の推移 | | 事前評価時 (2014 年度) | 再評価時 (1 回目) (2019 年度) | 再評価時 (2 回目) (2024 年度) | 変動要因の分析 | |
| | 事業期間 | 2015～2024 | 2015～2024 | 2015～2030 | 施工工程の見直しに伴う事業期間の延長 | |
| | 事業費（億円） | 53.7 | 58.4 | 78.5 | | |
| | 経費内訳 | 工事費 | 49.9 | 54.4 | 73.3 | 設計見直しによる増及び労務資材費の増（2019 単価→2024 単価） |
| | | 用補費 | 0.2 | 0.2 | 0.2 | |
| その他 | | 3.6 | 3.8 | 5.0 | 労務費の増（2019 単価→2024 単価） | |
| 事業内容 | 排水機場 3 か所 導水路 150m | 排水機場 3 か所 導水路 150m | 排水機場 3 か所 導水路 150m | | | |
| II 評価 | | | | | | |
| ①事業の必要性の変化 | 1) 必要性の変化 | <p>【事前評価時の状況】</p> <p>既設排水機場の老朽化に伴う排水能力の低下や地区内開発による降雨流出量の増加により排水状況が悪化し、たん水被害が生じていることから、早急に改修し、排水能力を向上させる必要があった。</p> <p>【再評価時（2 回目）の状況】</p> <p>これまでに越津排水機場の改修が完了して地域の排水状況は一部解消された。しかしながら、残り 2 機場の排水能力不足は解消されていない。</p> <p>【変動要因の分析】</p> <p>地区内の排水能力不足は解消されておらず、事業の必要性は依然として高い。</p> | | | | |
| | | | | | | |

| 判定 | B | A： 事業着手時に比べ必要性が増大している。 B： 事業着手時に比べ必要性にほとんど変化がない。 C： 事業着手時に比べ必要性が著しく低下している。 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|----------------|--|---|---------------|-----------|---------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|---|------|----|-------|---|---|--|--|--|--|--|--|--|--|--|--|--|--|--|--|----|--|--|---|---|---|---|---|---|---|--|--|--|--|--|--|--|-----|--|--|---|---|---|---|---|---|---|--|--|--|--|--|--|--|-----|--|--|--|--|--|---|---|---|---|--|--|--|--|--|--|--|------|-----|--|--|--|--|--|---|---|---|---|--|--|--|--|--|--|--|-------|---|---|---|---|---|---|---|---|--|--|--|--|--|--|--|--|------|---|---|---|---|---|---|---|---|---|--|--|--|--|--|--|--|----|--|--|--|--|--|---|---|---|---|---|---|---|---|---|---|---|-----|--|--|--|--|--|---|---|---|---|---|---|---|---|---|---|---|-----|--|--|--|--|--|--|--|--|---|---|---|---|---|---|---|---|-----|-----|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|---|-----|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|---|-------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|---|----|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|---|---------|------|--|--|-----|--|--|--|------|--|--|-----|--|--|--|--|--|--|------|----|--|--|-----|--|--|--|--|------|--|--|--|--|--|--|--|--|--|------|------|--|--|-----|--|--|--|--|------|--|--|--|------|--|--|--|------|--|------|--|-----------------|--|--|-------|--|---------|---------|---------------|-----------|---------------|---------|------|------|-----|------|-----|-----|------|------|-----|------|-----|-------|-----|-----|------|-----|------|-----|-----|-----|-----|-----|-----|
| | 【理由】 | 地区内の排水能力不足は解消されておらず、早急に施設の改修が必要な状況は継続しているため。 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ②事業の進捗状況及び見込み | 1) 進捗状況 | <p>【事業計画及び実績】</p> <table border="1"> <thead> <tr> <th colspan="2"></th> <th>2015</th><th>2016</th><th>2017</th><th>2018</th><th>2019</th><th>2020</th><th>2021</th><th>2022</th><th>2023</th><th>2024</th><th>2025</th><th>2026</th><th>2027</th><th>2028</th><th>2029</th><th>2030</th><th>計</th> </tr> </thead> <tbody> <tr> <td rowspan="12">工種区分</td> <td rowspan="4">越津</td> <td>調査・設計</td> <td>←</td><td>←</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>工事</td> <td></td><td></td><td>←</td><td>←</td><td>←</td><td>←</td><td>←</td><td>←</td><td>←</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>機場工</td> <td></td><td></td><td>←</td><td>←</td><td>←</td><td>←</td><td>←</td><td>←</td><td>←</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>建屋工</td> 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<th>達成率(%) ②÷③</th> </tr> </thead> <tbody> <tr> <td>事業費(億円)</td> <td>53.6</td> <td>19.1</td> <td>36%</td> <td>78.5</td> <td>24%</td> </tr> <tr> <td> 工事費</td> <td>49.9</td> <td>17.9</td> <td>36%</td> <td>73.3</td> <td>24%</td> </tr> <tr> <td> 用地補償費</td> <td>0.2</td> <td>0.2</td> <td>100%</td> <td>0.2</td> <td>100%</td> </tr> <tr> <td> その他</td> <td>3.5</td> <td>0.7</td> <td>20%</td> <td>5.0</td> <td>14%</td> </tr> </tbody> </table> <p>【施工済みの内容】</p> <p>越津排水機場 1か所（供用開始） 十三沖永排水機場 用地買収1式 機場工1か所の一部</p> <p>【事後評価に準ずるフォローアップ】</p> <p>該当なし。</p> | | | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 計 | 工種区分 | 越津 | 調査・設計 | ← | ← | | | | | | | | | | | | | | | 工事 | | | ← | ← | ← | ← | ← | ← | ← | | | | | | | | 機場工 | | | ← | ← | ← | ← | ← | ← | ← | | | | | | | | 建屋工 | | | | | | ← | ← | ← | ← | | | | | | | | 十三沖永 | 機械工 | | | | | | ← | ← | ← | ← | | | | | | | | 調査・設計 | ← | ← | ← | ← | ← | ← | ← | ← | | | | | | | | | 用地補償 | ← | ← | ← | ← | ← | ← | ← | ← | ← | | | | | | | | 工事 | | | | | | ← | ← | ← | ← | ← | ← | ← | ← | ← | ← | ← | 機場工 | | | | | | ← | ← | ← | ← | ← | ← | ← | ← | ← | ← | ← | 樋管工 | | | | | | | | | ← | ← | ← | ← | ← | ← | ← | ← | 葉刈東 | 建屋工 | | | | | | | | | | | | | | | | ← | 機械工 | | | | | | | | | | | | | | | | ← | 調査・設計 | | | | | | | | | | | | | | | | ← | 工事 | | | | | | | | | | | | | | | | ← | 事業費(億円) | 前回評価 | | | 5.8 | | | | 47.8 | | | 4.8 | | | | | | | 58.4 | 実績 | | | 5.8 | | | | | 13.3 | | | | | | | | | | 19.1 | 今回計画 | | | 5.8 | | | | | 13.3 | | | | 41.1 | | | | 18.3 | | 78.5 | | これまでの計画に対する達成状況 | | | 全体進捗率 | | 計画 ① | 実績 ② | 達成率(%) ②÷① | 今回計画 ③ | 達成率(%) ②÷③ | 事業費(億円) | 53.6 | 19.1 | 36% | 78.5 | 24% | 工事費 | 49.9 | 17.9 | 36% | 73.3 | 24% | 用地補償費 | 0.2 | 0.2 | 100% | 0.2 | 100% | その他 | 3.5 | 0.7 | 20% | 5.0 | 14% |
| | | | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 計 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 工種区分 | 越津 | 調査・設計 | ← | ← | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | 工事 | | | ← | ← | ← | ← | ← | ← | ← | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | 機場工 | | | ← | ← | ← | ← | ← | ← | ← | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | 建屋工 | | | | | | ← | ← | ← | ← | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 十三沖永 | 機械工 | | | | | | ← | ← | ← | ← | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| | | | 工事 | | | | | | ← | ← | ← | ← | ← | ← | ← | ← | ← | ← | ← | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| 樋管工 | | | | | | | | | | | ← | ← | ← | ← | ← | ← | ← | ← | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 葉刈東 | | 建屋工 | | | | | | | | | | | | | | | | ← | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 機械工 | | | | | | | | | | | | | | | | ← | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 調査・設計 | | | | | | | | | | | | | | | | ← | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 工事 | | | | | | | | | | | | | | | | ← | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 事業費(億円) | 前回評価 | | | 5.8 | | | | 47.8 | | | 4.8 | | | | | | | 58.4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 実績 | | | 5.8 | | | | | 13.3 | | | | | | | | | | 19.1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 今回計画 | | | 5.8 | | | | | 13.3 | | | | 41.1 | | | | 18.3 | | 78.5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | これまでの計画に対する達成状況 | | | 全体進捗率 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 計画 ① | 実績 ② | 達成率(%) ②÷① | 今回計画 ③ | 達成率(%) ②÷③ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 事業費(億円) | 53.6 | 19.1 | 36% | 78.5 | 24% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 工事費 | 49.9 | 17.9 | 36% | 73.3 | 24% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 用地補償費 | 0.2 | 0.2 | 100% | 0.2 | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| その他 | 3.5 | 0.7 | 20% | 5.0 | 14% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2) 未着手又は長期化の理由 | 十三沖永排水機場について、用地買収が難航し、着工に遅れが生じた。また、十三沖永排水機場から日光川への排水樋管は、日光川堤防を開削して新設する。廃止する十三沖永神明排水機場の既設排水樋管も開削により撤去する。施工にあたっては、排水樋管の新設・撤去を行うだけでなく、復旧する日光川堤防の前後の区間を一連の構造とする必要があり、かつ工事期間は10月～翌年4月までの非出水期に限られている。また、現場で同時施工できる他の工事も限られている。これらを踏まえて工事全体の年次計画を見直し、工期を6年延伸した。 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3) 今後の事業進捗の見込み | <p>【阻害要因】</p> <p>なし。</p> <p>【今後の見込み】</p> <p>今後、予算確保に努めながら事業の進捗を図り、予定工期内の完了を目指す。</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| | 判定 | <p>A：これまで事業は順調であり、引き続き計画通り確実な完成が見込まれる。</p> <p>B：次のいずれか（該当する項目に「○印」を付ける）</p> <ul style="list-style-type: none"> ・これまで事業は順調である。今後は多少の阻害要因が見込まれるものの、一定の期間等を要すれば、解決できる見通しがあり、ほぼ計画通りの完成が見込まれる。 ○これまで事業が長期化していたが、事業期間を延長したことにより、今後は阻害要因がなく、ほぼ計画通りの完成が見込まれる。 ・これまでの事業長期化により、事業期間を延長した。今後も多少の阻害要因が見込まれるが、一定の期間等を要すれば、解決できる見通しがあり、ほぼ計画通りの完成が見込まれる。 <p>C：阻害要因の解決が困難で、現時点では、事業進捗の目処がたたない。</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-----------------|-----------------------------|---|-------|---------------------|-----------------------------|-----------------------------|-----------------------------|----|------------|-----------|------|---|------|--|------------|------|---|------|--|--------|------|---|-------|--|------------|--------|------|---|------|--|-----------|------|---|------|--|----------------|-------|---|-------|--|--------------|-------|---|-------|--|--------------|-----|---|-----|--|--------|-------|---|--------|--|------------------|-----------|-------|-------|-------|------|-----------|-------|-------|-------|------|-----------|-------|-------|-------|--|------------|------|------|------|--|-----------------|--|-----|---|-----|--|
| | | <p>【理由】</p> <p>今後、阻害要因はなく計画通りの完成が見込まれるため。</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ③事業の効果の変化 | 1) 貨幣価値化可能な効果（費用対効果分析結果）の変化 | <p>【貨幣価値化可能な効果（費用対効果）分析の算定基礎となった要因変化の有無】</p> <p>事業費の増。</p> <p>【貨幣価値化可能な効果（費用対効果）分析結果】</p> <table border="1"> <thead> <tr> <th colspan="2">区分</th> <th>事前評価時 (基準年 2014)</th> <th>再評価時 (1回目) (基準年 2019)</th> <th>再評価時 (2回目) (基準年 2024)</th> <th>備考</th> </tr> </thead> <tbody> <tr> <td rowspan="3">費用 (億円)</td> <td>当該事業による費用</td> <td>31.3</td> <td>—</td> <td>59.3</td> <td></td> </tr> <tr> <td>関連施設の整備費用等</td> <td>45.4</td> <td>—</td> <td>61.9</td> <td></td> </tr> <tr> <td>合計 (C)</td> <td>76.7</td> <td>—</td> <td>121.2</td> <td></td> </tr> <tr> <td rowspan="10">効果 (億円)</td> <td>作物生産効果</td> <td>39.1</td> <td>—</td> <td>55.5</td> <td></td> </tr> <tr> <td>維持管理費節減効果</td> <td>△3.7</td> <td>—</td> <td>△7.1</td> <td></td> </tr> <tr> <td>災害防止効果（農業関係資産）</td> <td>263.6</td> <td>—</td> <td>495.4</td> <td></td> </tr> <tr> <td>災害防止効果（一般資産）</td> <td>192.8</td> <td>—</td> <td>592.3</td> <td></td> </tr> <tr> <td>災害防止効果（公共資産）</td> <td>4.3</td> <td>—</td> <td>7.9</td> <td></td> </tr> <tr> <td>合計 (B)</td> <td>496.1</td> <td>—</td> <td>1144.0</td> <td></td> </tr> <tr> <td rowspan="4">(参考) 算定 要因</td> <td>流域面積 (ha)</td> <td>923.0</td> <td>923.0</td> <td>923.0</td> <td>変更なし</td> </tr> <tr> <td>受益面積 (ha)</td> <td>301.5</td> <td>301.5</td> <td>301.5</td> <td>変更なし</td> </tr> <tr> <td>農地面積 (ha)</td> <td>228.6</td> <td>228.6</td> <td>228.6</td> <td></td> </tr> <tr> <td>宅地等面積 (ha)</td> <td>72.9</td> <td>72.9</td> <td>72.9</td> <td></td> </tr> <tr> <td colspan="2">費用対効果分析結果 (B/C)</td> <td>6.5</td> <td>—</td> <td>9.4</td> <td></td> </tr> </tbody> </table> <p>※金額は、社会的割引率（4%）を用いて現在の価値に換算したものの。 ※評価期間：56年間（当該事業の工事期間16年+40年）</p> | 区分 | | 事前評価時 (基準年 2014) | 再評価時 (1回目) (基準年 2019) | 再評価時 (2回目) (基準年 2024) | 備考 | 費用 (億円) | 当該事業による費用 | 31.3 | — | 59.3 | | 関連施設の整備費用等 | 45.4 | — | 61.9 | | 合計 (C) | 76.7 | — | 121.2 | | 効果 (億円) | 作物生産効果 | 39.1 | — | 55.5 | | 維持管理費節減効果 | △3.7 | — | △7.1 | | 災害防止効果（農業関係資産） | 263.6 | — | 495.4 | | 災害防止効果（一般資産） | 192.8 | — | 592.3 | | 災害防止効果（公共資産） | 4.3 | — | 7.9 | | 合計 (B) | 496.1 | — | 1144.0 | | (参考) 算定 要因 | 流域面積 (ha) | 923.0 | 923.0 | 923.0 | 変更なし | 受益面積 (ha) | 301.5 | 301.5 | 301.5 | 変更なし | 農地面積 (ha) | 228.6 | 228.6 | 228.6 | | 宅地等面積 (ha) | 72.9 | 72.9 | 72.9 | | 費用対効果分析結果 (B/C) | | 6.5 | — | 9.4 | |
| | | 区分 | | 事前評価時 (基準年 2014) | 再評価時 (1回目) (基準年 2019) | 再評価時 (2回目) (基準年 2024) | 備考 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 費用 (億円) | 当該事業による費用 | 31.3 | — | 59.3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 関連施設の整備費用等 | 45.4 | — | 61.9 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 合計 (C) | 76.7 | — | 121.2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 効果 (億円) | 作物生産効果 | 39.1 | — | 55.5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 維持管理費節減効果 | △3.7 | — | △7.1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 災害防止効果（農業関係資産） | 263.6 | — | 495.4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 災害防止効果（一般資産） | 192.8 | — | 592.3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 災害防止効果（公共資産） | 4.3 | — | 7.9 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 合計 (B) | 496.1 | — | 1144.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | (参考) 算定 要因 | 流域面積 (ha) | 923.0 | 923.0 | 923.0 | 変更なし | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 受益面積 (ha) | 301.5 | 301.5 | 301.5 | 変更なし | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 農地面積 (ha) | 228.6 | 228.6 | 228.6 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 宅地等面積 (ha) | 72.9 | 72.9 | 72.9 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 費用対効果分析結果 (B/C) | | 6.5 | — | 9.4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| | <p>注) 関連施設の整備費用等について</p> <ul style="list-style-type: none"> ・ 関連施設：当該施設と一体となって効用を発揮するもので排水機場に流入する幹線排水路など ・ 算定式：新規整備費＋再整備費＋事業着工時点の資産価値－評価期間終了時点の資産価格 <p>【貨幣価値化可能な効果（費用対効果）分析手法】 「新たな土地改良の効果算定マニュアル」（2015年9月 農林水産省農村振興局企画部土地改良企画課・事業計画課監修）に基づき算定。</p> <p>【変動要因の分析】 費用は増加したが、災害防止効果算定に用いる係数（一般資産の被害率等）が大きくなったことにより効果も増加したため、$B/C \geq 1.0$となっている。</p> |
| 2) 貨幣価値化困難な効果の変化 | <p>【事前評価時の状況】 該当なし。</p> <p>【再評価時（2回目）の状況】 該当なし。</p> <p>【変動要因の分析】 該当なし。</p> |
| 判定 | <p>A</p> <p>A：事業着手時とほぼ同様の事業効果が発現される見通しがある。 B：事業着手時と比べ低下が見られるが、十分な事業効果が確保される見通しがある。 C：事業着手時と比べ著しく低下し、現時点では事業効果が確保される見通しが立たない。</p> |
| | <p>【理由】 事前評価時（2014年度）から引き続き $B/C \geq 1.0$ となっているため。</p> |
| III 対応方針（案） | |
| 継続 | <p>中止：上記①～③の評価で一つでもC判定があるもの。 継続：上記以外のもの。</p> |
| IV 事後評価実施の有無と主な評価内容 | |
| <p>■対象（事業完了後5年目） □対象外</p> <p>【事業完了後5年を越えて実施する理由・対象外の理由】 —</p> <p>【主な評価内容】 事業完了後5年以内に計画規模と同等の降雨が発生した場合に効果を検証する。ただし、事業完了後5年以内に計画規模と同等の降雨が発生しなかった場合は、事業完了後5年間の最大規模の降雨により評価する。</p> | |
| V 事業評価監視委員会の意見 | |
| <p>新十三沖永地区の対応方針(案) [事業継続] を了承する。</p> | |
| VI 対応方針 | |
| <p>事業継続</p> | |